2019 Mabel League Actuals as of Aug 2019

INCOME		League (inc Finals)	Kick Off	LIL Tourney	Awards Banquet	Clinics	TOTAL
	Fees	$ 19,200.00		$ 5,950.00			**$ 25,150.00**
	Forfeit bond	$ 200.00					**$ 200.00**
	Other Revenue	$ 1,786.73					**$ 1,786.73**
	Food Sales			$ 1,215.00	$ 1,155.00		**$ 2,370.00**
	Merch Sales	$ 280.19	$ 380.09	$ 1,707.36	$ 1,245.54		**$ 3,613.18**
	Total	**$ 21,466.92**	**$ 380.09**	**$ 8,872.36**	**$ 2,400.54**	**$ -**	**$ 33,119.91**
EXPENSE							
	Fields	$ 5,995.78					**$ 5,995.78**
	Forfeit bond repayment	$ 200.00					**$ 200.00**
	Liquor License/ Bartenders			$ 333.99	$ 550.40		**$ 884.39**
	Food		$ 321.63	$ 1,225.26	$ 1,318.68		**$ 2,865.57**
	Meetings	$ 870.98					**$ 870.98**
	Office Supplies		$ 26.93	$ 102.38	$ 28.37	$ 43.85	**$ 201.53**
	Prizes			$ 779.50	$ 25.28		**$ 804.78**
	Insurance - SPN	$ 1,615.00					**$ 1,615.00**
	Insurance - Directors	$ 650.00					**$ 650.00**
	Rent	$ 540.00					**$ 540.00**
	Night at the Nat	$ 1,547.00					**$ 1,547.00**
	Equipment	$ 1,914.93				$ 81.50	**$ 1,996.43**
	Umpires	$ 6,975.00		$ 1,800.00	$ 1,800.00		**$ 10,575.00**
	Website	$ 762.25					**$ 762.25**
	Merchandise	$ 6,628.14			$ 123.97		**$ 6,752.11**
	Miscellaneous	$ 134.58			$ 277.96		**$ 412.54**
	Total	**$ 27,833.66**	**$ 348.56**	**$ 4,241.13**	**$ 4,124.66**	**$ 125.35**	**$ 36,673.36**
NET INCOME		**$ (6,366.74)**	**$ 31.53**	**$ 4,631.23**	**$ (1,724.12)**	**$ (125.35)**	**$ (3,553.45)**

2019 Mabel League Budget - Proposed March 2019

INCOME		League (inc Finals)	Kick Off	LIL Tourney	Awards Banquet	Clinics	TOTAL
	Fees	$ 19,200.00		$ 5,950.00			**$ 25,150.00**
	Forfeit bond	$ 200.00					**$ 200.00**
	Other Revenue						**$ -**
	Food Sales	$ -	$ 1,520.00	$ 1,520.00	$ 1,520.00		**$ 4,560.00**
	Merch Sales		$ 500.00	$ 500.00	$ 500.00		**$ 1,500.00**
	Total	**$ 19,400.00**		**$ 7,970.00**		**$ -**	**$ 31,410.00**
EXPENSE							
	Fields	5949.88		$ 650.00			**$ 6,599.88**
	Forfeit bond repayment	$ 200.00					**$ 200.00**
	Liquor/License/Food	.	$ 900.00	$ 1,500.00	$ 1,300.00		**$ 3,700.00**
	Meetings	$ 960.00					**$ 960.00**
	Office Supplies	$ 50.00	$ 25.00	$ 100.00	$ 50.00		**$ 225.00**
	Prizes	$ 1,000.00					**$ 1,000.00**
	Insurance - SPN	$ 1,615.00					**$ 1,615.00**
	Insurance - Other	$ 651.50					**$ 651.50**
	Rent	$ 540.00					**$ 540.00**
	Movie Night at Rio	$ 1,650.00					**$ 1,650.00**
	Equipment	$ 2,164.13					**$ 2,164.13**
	Umpires	$ 8,820.00		$ 1,800.00			**$ 10,620.00**
	Website	$ 800.00					**$ 800.00**
	Merchandise	$ 6,631.67					**$ 6,631.67**
	Miscellaneous						**$ -**
	Total	**$ 31,032.18**	**$ 925.00**	**$ 4,050.00**		**$ -**	**$ 37,357.18**
NET INCOME		**$ (11,632.18)**	**$ (925.00)**	**$ 3,920.00**		**$ -**	**$ (5,947.18)**

League Notes:

Fees: 17 teams ($1200/team) minus $1,000 Contribution awards for end of season. Lil 17 teams (350/team), assumed 17 teams for budget. One team has a credit of $200 for overpayment of forfeit bond in 2018.

Forfeit Bond: 17 teams at 200 each collected (or rolled over from last year). As of July 31, 2019 only 1 team had requested their funds ($200). The remainder ($3,200 rolls over to next year).

Insurance: SPN based on 17 teams at $95 per team, host insurance for events. Insurance (Other): Officer and Director insurance.

Equipment: 19 boxes of balls, pitching machine rental for clinic

Umpires: Total amount billed for league play, LIL and finals

Rent: Storage with Shelley Larson paid until March 31st 2019

Website: Monthly monitoring and new hosting site and increased drop box memory, consulting fee for website changes

Prizes: LIL prizes of $200 for winning team in each division, Lil Flip Cup Prizes ($175 Abbie's Gift Cards), Gold Star Patches

Miscellaneous: One team rep meeting booking fee for Creekside Community Center. Pictures from Lil purchased from Eastowest Productions. Facebook ad for Meet Mabel. Award Banquet rentals of tables, linens, chairs. Centerpieces for awards banquet

Merchandise: Purchased new t-shirts, tank tops and hats which were sold during the year at events, will be sold next season as well. Additional Tshirts printed in sizes 3xl to 5xl for finals.

Liquor License/ Bartenders. Purchased food for Lil Tourney and Finals to be sold at BBQ. Fees for Liquor License and Bartenders charged for events held at Connaught Clubhoue

Other Revenue: Night at the Nat and Baseball for All Fundraiser by Vancouver Canadians

Night at the Nat - Revenue is included in other revenue for the League

**Ending bank balance for 2019 season $7,227.42